

## Bromley Borough Based Board

DATE: 13<sup>th</sup> MAY 2021

<b>Title</b>	<b>2021/22 H1 SEL CCG FINANCIAL PLANS</b>	
This paper is for <b>information</b>		
<b>Executive Summary</b>	<p>SEL CCG are currently finalising draft operational plans for the first half (H1) of 2021/22, which will be submitted on 6<sup>th</sup> May.</p> <p>In setting its financial plans for H1, the CCG has followed national planning guidance, which predominantly means a rollover of M7-12 2020/21 budgets, plus the application of 2021/22 uplifts. The CCG's H1 allocation is £1.9bn.</p> <p>While SEL CCG plans deliver a balanced financial position, the current assessment is that savings of £6.1m will be required to deliver a break-even position. The CCG savings will need to be delivered in H1 through a combination of non-recurrent savings, recurrent savings and an exercise looking at all Covid commitments for H1.</p> <p>The Bromley allocation is £101m in H1. 2021/22 uplifts will be added to this figure.</p>	
<b>Recommended action for the Committee</b>	The Board is asked to <b>NOTE</b> the 2021/22 H1 [half year] financial plans	
<b>Potential Conflicts of Interest</b>	N/A	
<b>Impacts of this proposal</b>	<b>Key risks &amp; mitigations</b>	A savings target of £6.1m is required to balance the SEL CCG financial position.
	<b>Equality impact</b>	N/A
	<b>Financial impact</b>	The paper sets out the financial plans for the first half of the 2021/22 financial year.
<b>Wider support for this proposal</b>	<b>Public Engagement</b>	N/A
	<b>Other Committee</b>	N/A

	Discussion/ Internal Engagement	
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