

## Bromley Borough Based Board

**DATE: 13<sup>th</sup> May 2021**

<b>Title</b>	Month 12 Finance Report	
This paper is for <b>information</b>		
Executive Summary	<p>The summary Month 12 financial position for the South East London Clinical Commissioning Group was as follows:</p> <p>The South East London Clinical Commissioning Group allocation totalled £3,475m and the underspend was £1m.</p> <p>The Bromley allocation totalled £209m and the underspend was £0.9m. The key budget underspends relating to this position were corporate budgets £0.5m and continuing healthcare services £0.7m.</p> <p>The Bromley expenditure relating to covid totalled £10.4m of which £5.4m related to the Hospital Discharge Programme. The borough has fully committed its £2.4m share of the CCGs budgeted covid allocation for the second half of 20/21.</p>	
Recommended action for the Committee	The Board is asked to <b>NOTE</b> the financial position at month 12.	
Potential Conflicts of Interest	N/A	
Impacts of this proposal	Key risks & mitigations	N/A
	Equality impact	N/A
	Financial impact	The Finance Report sets out the financial position of the SEL CCG and the Borough.
Wider support for this proposal	Public Engagement	N/A
	Other Committee Discussion/Internal	N/A

	Engagement	
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